



BURSA MALAYSIA BERHAD

KEY STATISTICS

	3 MONTHS ENDED		6 MONTHS ENDED	
	30.06.2005	30.06.2004	30.06.2005	30.06.2004
OPERATING RESULTS (in RM'000)				
Operating Revenue	47,185	52,737	99,844	119,081
Operating Expenses	(28,505)	(78,444)	(61,305)	(121,800)
Operating EBITDA	18,680	(25,707)	38,539	(2,719)
Depreciation and Amortisation	(3,858)	(3,542)	(7,733)	(8,387)
Operating EBIT	14,822	(29,249)	30,806	(11,106)
Finance Costs	(34)	(36)	(76)	(74)
Operating Profit	14,788	(29,285)	30,730	(11,180)
Other Income	15,264	14,696	36,183	35,848
Profit Before Taxation	30,052	(14,589)	66,913	24,668
Taxation	(9,696)	(2,648)	(21,144)	(13,991)
Minority Interest	(342)	(270)	(1,385)	(1,190)
Net Profit for the Period	20,014	(17,507)	44,384	9,487
FINANCIAL RATIOS				
Operating EBITDA Margin (%) - actual	39.6	(48.7)	38.6	(2.3)
Operating EBITDA Margin (%) - adjusted for VSS cost	39.6	21.0	38.6	28.8
Net Profit Margin (%) - actual	32.0	(26.0)	32.6	6.1
Net Profit Margin (%) - adjusted for VSS cost	32.0	28.6	32.6	30.0
Earnings per Share - Basic (in sen)	3.99	(3.50)	9.62	1.90
Net Tangible Assets per Share (RM)	2.43	2.83*	2.43	2.83*
Return on Shareholders' Equity (Annualised) (%)	5.87	(4.90)	6.51	1.33
Capital Expenditure for the Period (RM)	2,661	11,306	10,498	36,300
Weighted Average Number of Ordinary Shares	501,676	500,000	461,425	500,000
MARKET STATISTICS				
Market Capitalisation (in RM'billion)	688.6	653.9	688.6	653.9
Total Trading Value (in RM'billion)	46.3	49.6	110.7	137.6
Total Trading Volume (in billion)	30.0	23.9	65.3	65.8
Daily Average Trading Value - OMT (in RM'million)	652.0	714.4	799.0	1,008.7
Daily Average Trading Volume - OMT (in million)	416.6	331.4	461.7	484.5
Number of Derivative Contracts Traded	591,604	728,692	1,236,998	1,371,372
Number of Companies Listed	990	934	990	934
Number of New Companies Listed	16	13	39	34
Total Funds Raised/Mobilised (in RM'billion)	2.5	1.3	5.0	2.9
Number of Staff	595	1,007	595	1,007

Note: * Net Tangible Assets per Share as at 31 December 2004