

**BURSA MALAYSIA BERHAD**
**KEY STATISTICS**

	<b>1ST QUARTER 2005</b>	<b>1ST QUARTER 2004</b>
	<u>RM'000</u>	<u>RM'000</u>
<u>Financial Highlights</u>		
Operating Revenue	52,659	66,344
Operating Expenses	(32,800)	(43,355)
Operating EBITDA	19,859	22,989
Depreciation and Amortisation	(3,875)	(4,846)
Operating EBIT	15,984	18,143
Finance Costs	(42)	(38)
Operating Profit	15,942	18,105
Other Income	20,919	21,152
Profit Before Taxation	36,861	39,257
Taxation	(11,448)	(11,343)
Minority Interest	(1,043)	(921)
Net Profit for the Period	24,370	26,993
Operating EBITDA Margin	37.71%	34.65%
Net Profit Margin	33.12%	30.85%
Earnings per Share (basic in sen)	5.79	5.40
Net Tangible Assets per Share (RM)	2.39	2.79
Return on Shareholders' Equity (Annualised)	7.21%*	7.53%*
Capital Expenditure for the period (RM)	7,837	26,324
Weighted average number of ordinary shares	420,727	500,000
<u>Market Statistics</u>		
Market Capitalisation	RM694.9 billion	RM724.1 billion
Total Trading Value	RM64.4 billion	RM88.0 billion
Total Trading Volume	35.3 billion	41.8 billion
Daily Average Trading Value - OMT	RM953.6 million	RM1,328.3 million
Daily Average Trading Volume - OMT	RM509.2 million	RM650.7 million
Number of Derivative Contracts Traded	645,394	642,680
Number of Companies Listed	982	923
Number of New Companies Listed	23	21
Total Funds Raised/Mobilised	RM2,383.1 million	RM1,591.6 million
Number of Staff	597	1,014

\* based on average Shareholders' equity on 1st January and 31st March