

BURSA MALAYSIA BERHAD

KEY STATISTICS

		3 MONTHS AND YEAR-TO-DATE ENDED	
	31.03.2006	31.03.2005	
	(Unaudited)	(Restated)	
OPERATING RESULTS			
(in RM'000)			
Operating Revenue	58,524	52,659	
Operating Expenses	(33,580)	(33,206)	
Operating EBITDA	24,944	19,453	
Depreciation and Amortisation	(3,929)	(3,875)	
EBIT	21,015	15,578	
Finance Costs	(124)	(42)	
Operating Profit	20,891	15,536	
Other Income	12,726	20,919	
Profit Before Taxation	33,617	36,455	
Taxation	(10,619)	(11,448)	
Minority Interest	(804)	(1,043)	
Net Profit Attributable To Shareholders	22,194	23,964	
FINANCIAL RATIOS Operating EBITDA Margin (%) - Actual	42.6	36.9	
Net Profit Margin (%) - Actual	31.1	32.6	
Earnings per Share - Basic (in sen)	4.3	5.7	
Net Assets per Share Attributable to Equity Holders of the Parent (RM)	1.7	2.5	
Return on Average Shareholders' Equity (Annualised) (%)	10.0	7.1	
Capital Expenditure for the Period (RM'000)	2,707	7,837	
Weighted Average Number of Ordinary Shares	513,343	420,727	
COMPANY STATISTICS			
Bursa Malaysia Bhd's Market Capitalisation (in RM'billion)	3.0	2.0	
Number of Staff	588	597	
MARKET STATISTICS			
Market Capitalisation (in RM'billion)	732.9	694.9	
Total Trading Value (in RM billion)	58.5	64.4	
Total Trading Volume (in killion)			
	49.5	35.3	
Daily Average Trading Value - OMT (in RM'million)	909.7	953.6	
Daily Average Trading Volume - OMT (in million)	779.5	509.2	
Number of Derivative Contracts Traded	690,472	645,394	
Number of Companies Listed	1,025	982	
Number of New Companies Listed	8	23	
Total Funds Raised/Mobilised (in RM'billion)	0.2	2.5	