



## BURSA MALAYSIA BERHAD

### KEY STATISTICS

	3 MONTHS ENDED		FINANCIAL YEAR ENDED	
	31.12.2005	31.12.2004	31.12.2005	31.12.2004
<b>OPERATING RESULTS</b> (in RM'000)				
Operating Revenue	44,720	51,069	193,075	218,386
Operating Expenses	(30,546)	(37,780)	(123,505)	(203,816)
Operating EBITDA	14,174	13,289	69,570	14,570
Depreciation and Amortisation	(4,247)	(5,469)	(16,204)	(19,102)
EBIT	9,927	7,820	53,366	(4,532)
Finance Costs	(127)	(42)	(333)	(154)
Operating Profit	9,800	7,778	53,033	(4,686)
Other Income	12,684	16,000	64,554	68,168
Profit Before Taxation	22,484	23,778	117,587	63,482
Taxation	(5,514)	(3,965)	(32,311)	(25,190)
Minority Interest	(907)	(639)	(3,937)	(3,217)
Net Profit for the Period	16,063	19,174	81,339	35,075
<b>FINANCIAL RATIOS</b>				
Operating EBITDA Margin (%) - Actual	31.7	26.0	36.0	6.7
Operating EBITDA Margin (%) - Adjusted for VSS cost	31.7	26.7	36.0	23.8
Net Profit Margin (%) - Actual	28.0	28.6	31.6	12.2
Net Profit Margin (%) - Adjusted for VSS cost	28.0	29.1	31.6	25.3
Earnings per Share - Basic (in sen)	3.1	3.8	16.8	7.0
Net Tangible Assets per Share (RM)	1.6	2.8	1.6	2.8
Return on Shareholders' Equity (Average) (%)	6.0	5.3	6.9	2.4
Capital Expenditure for the Period (RM'000)	10,496	27,536	24,644	67,602
Weighted Average Number of Ordinary Shares	510,047	500,000	484,659	500,000
<b>COMPANY STATISTICS</b>				
Bursa Malaysia Bhd's Market Capitalisation (in RM'billion)	1.9	n/a	1.9	n/a
Number of Staff	584	621	584	621
<b>MARKET STATISTICS</b>				
Market Capitalisation (in RM'billion)	695.2	722.1	695.2	722.1
Total Trading Value (in RM'billion)	40.0	58.1	201.1	243.9
Total Trading Volume (in billion)	22.0	31.6	118.8	122.7
Daily Average Trading Value - OMT (in RM'million)	578.2	835.0	717.9	873.7
Daily Average Trading Volume - OMT (in million)	303.9	441.3	414.3	435.5
Number of Derivative Contracts Traded	584,277	613,594	2,459,745	2,632,992
Number of Companies Listed	1,021	963	1,021	963
Number of New Companies Listed	14	23	76	72
Total Funds Raised/Mobilised (in RM'billion)	1.9	2.5	8.9	7.4