

**BURSA MALAYSIA BERHAD**
**KEY STATISTICS**

	3 MONTHS ENDED		12 MONTHS ENDED	
	31.12.2006	31.12.2005	31.12.2006	31.12.2005
	<b>Audited</b>	<b>Audited (Restated)*</b>	<b>Audited</b>	<b>Audited (Restated)*</b>
<b>OPERATING RESULTS</b> (in RM'000)				
Operating Revenue	75,294	44,317	262,118	192,285
Operating Expenses	(37,272)	(32,725)	(132,382)	(130,814)
Operating EBITDA	38,022	11,592	129,736	61,471
Depreciation and Amortisation	(4,512)	(3,512)	(16,055)	(13,263)
EBIT	33,510	8,080	113,681	48,208
Finance Costs	(162)	(127)	(593)	(333)
Profit After Finance Costs	33,348	7,953	113,088	47,875
Other Income	9,442	13,087	39,825	65,344
Profit Before Tax	42,790	21,040	152,913	113,219
Income Tax Expense	(14,204)	(5,514)	(44,004)	(32,311)
Profit for the Period	28,586	15,526	108,909	80,908
Attributable to:				
Equity Holders of the Company	28,586	14,619	108,105	76,971
Minority Interest	-	907	804	3,937
Profit for the Period	28,586	15,526	108,909	80,908
<b>FINANCIAL RATIOS</b>				
Operating EBITDA Margin (%) - Actual	50.5	26.2	49.5	32.0
Net Profit Margin (%) - Actual	33.7	27.0	36.1	31.4
Earnings per Share - Basic (in sen)	5.5	2.9	20.9	15.9
Net Assets per Share Attributable to Equity Holders of the Parent (RM)	1.6	1.7	1.6	1.7
Return on Average Shareholders' Equity (Annualised) (%)	13.5	5.4	12.8	6.6
Capital Expenditure for the Period (RM'000)	2,382	10,496	10,465	24,644
Weighted Average Number of Ordinary Shares	518,486	510,047	516,143	484,659
<b>COMPANY STATISTICS</b>				
Bursa Malaysia Bhd's Market Capitalisation (in RM'billion)	4.2	1.9	4.2	1.9
Number of Staff	599	584	599	584
<b>MARKET STATISTICS</b>				
Market Capitalisation (in RM'billion)	848.7	695.2	848.7	695.2
Total Trading Value (in RM'billion)	89.3	40.0	277.8	201.1
Total Trading Volume (in billion)	62.0	22.0	215.5	118.9
Daily Average Trading Value - OMT (in RM'million)	1,283.0	578.2	1,018.9	717.9
Daily Average Trading Volume - OMT (in million)	934.8	303.9	802.9	414.3
Number of Derivative Contracts Traded (in million)	1.3	0.6	4.2	2.5
Number of Companies Listed	1,027	1,021	1,027	1,021
Number of New Companies Listed	7	14	36	76
Total Funds Raised/Mobilised (in RM'billion)	2.3	1.9	4.1	8.9

\* The figures for the financial year ended 31 December 2005 have been restated to reflect ESOS expense following the adoption of FRS 2.