

MEDIA RELEASE
BURSA MALAYSIA REGISTERS PROFIT AFTER TAX AND MINORITY INTEREST OF RM143.5 MILLION FOR NINE MONTHS ENDED 30 SEPTEMBER 2016

Key Financial & Market Highlights (9M2016 vs 9M2015)
• PATAMI at RM143.5 million, dropped 3.1%
• Annualised ROE at 24%
• Earnings per share at 26.8 sen
• Operating revenue at RM360.2 million, down 0.6%
• Operating expenses at RM181.4 million, up 3.8%
• Cost-to-income ratio at 47%, up 1 percentage point
• Average daily trading value of Securities Market's On-Market Trades at RM1.85 billion, down 6.1%
• Market capitalisation as at 30 September 2016 at RM1.69 trillion, up 5.6%
• Velocity at 27%, down 2 percentage points
• Average daily contracts traded on the Derivatives Market at 58,686 contracts, up 2.0%
• Average daily trading value on BSAS at RM16.4 billion, up 18.5%

KUALA LUMPUR, 24 October 2016 – Bursa Malaysia Berhad (“Bursa Malaysia” or “the Exchange”) recorded a marginal drop of 3.1 per cent in profit after tax and minority interest (“PATAMI”) at RM143.5 million for the nine months ended 30 September 2016 (“9M2016”), compared to the same period last year. Operating revenue dropped marginally to RM360.2 million and operating expenses registered a slight increase of 3.8 per cent to RM181.4 million.

The annualised return on equity (“ROE”) and cost-to-income ratio stood at 24 per cent and 47 per cent respectively for the period under review.

Datuk Seri Tajuddin Atan, Chief Executive Officer of Bursa Malaysia said, “For the first nine months of the year, Bursa Malaysia recorded a marginal drop in PATAMI and operating revenue, on the back of weaker sentiments influenced by global and local economic developments.”

During the first nine months ended 30 September 2016, the Average Trading Value (“ADV”) of Securities Market’s On-Market Trades (“OMT”) slipped 6.1 per cent to RM1.85 billion. Average Daily Contracts (“ADC”) on the Derivatives Market grew by 2.0 per cent to reach 58,686 contracts, as a result of an increase in the volume of Crude Palm Oil Futures Contracts.

On the Islamic Capital Market front, the introduction of Bursa Malaysia-i, the world’s first integrated Islamic exchange platform, will further attract a wider pool of both domestic and foreign investors. Transactions on Bursa Suq Al-Sila’ (“BSAS”) are expected to be sustained

with the demand for Murabaha contracts to aid liquidity management. BSAS recorded a commendable increase of 18.5 per cent in its ADV to RM16.4 billion.

Market capitalisation increased 5.6 per cent to RM1.69 trillion on 30 September 2016.

PATAMI for the third quarter of 2016 (“3Q2016”) was down 14.4 per cent compared to the corresponding quarter of last year as a result of lower operating revenue. The ADV of Securities Market’s OMT slipped 9.9 per cent to RM1.74 billion, while ADC traded on the Derivatives Market decreased by 8.9 per cent to 56,459 contract in 3Q2016. In the Islamic Capital Market, the ADV on BSAS stood at RM15.2 billion, easing 5.2 per cent from 3Q2015.

“Our commitment is to propel Bursa Malaysia to be a leading marketplace in Asia, hence we will remain focused on initiatives aimed at providing a more conducive investment and trading environment for local institutions, retail investors and foreign investors. This includes diversifying and widening our tradeable product offerings. I am confident that the Exchange will continue to show satisfactory achievements,” Datuk Seri Tajuddin Atan concluded.

FINANCIAL RESULTS	9M2016	9M2015	Percentage Change
	RM' mil	RM' mil	%
Operating revenue	360.2	362.5	(0.6)
Other income	22.9	20.4	11.7
Total revenue	383.1	382.9	0.0
Staff costs	(99.5)	(96.3)	3.3
Depreciation and amortisation	(18.1)	(17.7)	2.7
Other operating expenses	(63.8)	(60.7)	4.9
Profit before tax	201.7	208.2	(3.2)
Income tax expense	(51.4)	(54.4)	(5.6)
Profit after tax	150.3	153.8	(2.3)
Minority interest	(6.8)	(5.8)	17.2
PATAMI	143.5	148.0	(3.1)

End

About Bursa Malaysia Berhad

Bursa Malaysia is an approved exchange holding company under Section 15 of the Capital Markets and Services Act 2007. A public company limited by shares under the Companies Act 1965, Bursa Malaysia operates a fully-integrated exchange, offering equities, derivatives, offshore, bonds as well as Islamic products, and provides a diverse range of investment choices globally.

For more information on Bursa Malaysia, visit www.bursamalaysia.com

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