

MEDIA RELEASE

BURSA MALAYSIA ANNOUNCES RM125.5 MILLION PROFIT AFTER TAX, ZAKAT AND MINORITY INTEREST FOR THE FIRST HALF OF 2025

Declares interim dividend of 14.0 sen per share

Key Financial & Market Highlights (1H2025 versus 1H2024)
Profit After Tax, Zakat and Minority Interest at RM125.5 million, decreased by 19.3%
Annualised Return on Equity at 30%, decreased by 7 percentage points
Basic earnings per share at 15.5 sen, decreased by 3.7 sen
Operating revenue at RM344.3 million, decreased by 8.1%
Operating expenses at RM189.3 million, increased by 6.6%
Cost-to-income ratio at 53%, increased by 7 percentage points
Average daily trading value ("ADV") for Securities Market's On-Market Trades ("OMT") at RM2.5 billion, decreased by 24.8%
Market capitalisation stood at RM1.9 trillion (as at 30 June 2025), decreased by 6.1%
Securities Market velocity at 32%, decreased by 10 percentage points
Average daily contracts traded for Derivatives Market at 96,913 contracts, increased by 14.1%
Average daily trading value for Bursa Suq Al-Sila' ("BSAS") at RM48.0 billion, increased by 12.5%

Kuala Lumpur, 29 July 2025 – Bursa Malaysia Berhad ("Bursa Malaysia" or the "Exchange") posted a Profit After Tax, Zakat and Minority Interest ("PATAMI") of RM125.5 million for the first half ended 30 June 2025 ("1H2025"). This represents a decrease of 19.3% from RM155.5 million reported for the first half ended 30 June 2024 ("1H2024"). The lower PATAMI was primarily attributed to 8.1% decrease in operating revenue, to RM344.3 million in 1H2025 from RM374.5 million in 1H2024.

Concurrently, total operating expenses increased by 6.6% to RM189.3 million in 1H2025, against RM177.6 million in 1H2024, primarily due to higher staff costs and technology-related expenses to support product expansion across asset classes, and capacity building, as well as an increase in administrative and building management expenses.

The Board of Directors has declared an interim dividend of 14.0 sen per share for the financial year ending 31 December 2025. This amounts to RM113.3 million, corresponding to a dividend payout ratio of 90.3%.

"Except for our Securities Market, all business segments saw revenue in 1H2025 rise year-on-year. This reflects the importance of the Exchange's strategy to diversify revenue lines by enhancing our offerings across multiple asset classes," said Dato' Fad'l Mohamed, Chief Executive Officer of Bursa Malaysia.

Global developments, including the United States' ongoing tariff negotiations with its trading partners and persistent geopolitical tensions, impacted market sentiment and weighed on equity markets.

"Nonetheless, fundraising on Bursa Malaysia remained resilient, facilitating outlined growth plans of businesses. We are delighted that Bursa Malaysia continued to top other bourses in ASEAN in 1H2025 across three key metrics of IPOs - number of IPOs, total IPO market capitalisation, and total IPO funds raised¹," added Dato' Fad'l Mohamed.

The lower operating revenue in the Securities Market in the first half of the year is primarily due to decrease in trading revenue, brought by a decline in ADV for On-Market Trades of 24.8% to RM2.5 billion in 1H2025 against RM3.3 billion in 1H2024.

As for the Derivatives Market, its trading revenue saw a notable increase of 8.1% to RM56.1 million in 1H2025 from RM51.9 million in 1H2024, mainly due to higher Average Daily Contracts ("ADC") traded for Crude Palm Oil Futures ("FCPO"). In line with the strategy to grow the derivatives business, Bursa Malaysia relaunched Single Stock Futures in 1H2025 with enhanced specifications to broaden its investor base and boost trading efficiency.

¹ Bursa Malaysia recorded 32 IPOs in 1H2025 (21 IPOs in 1H2024), raising RM4.0 billion (RM2.2 billion in 1H2024) with total IPO market capitalisation of RM17.4 billion (RM7.3 billion in 1H2024)

On the Islamic Market front, operating revenue recorded a 23.0% increase to RM11.0 million in 1H2025 from RM9.0 million in 1H2024, mainly driven by higher Bursa Suq Al-Sila' ("BSAS") trading revenue of RM9.6 million in 1H2025 from RM8.3 million in 1H2024. Trading revenue from Bursa Gold Dinar doubled, to RM1.4 million in 1H2025 from RM0.7 million in 1H2024.

Meanwhile, operating revenue from the Data Business segment increased by 6.4% to RM40.5 million in 1H2025 from RM38.0 million in 1H2024, as a result of licensing subscriptions expansion, driven by rising demand for high-quality, actionable data across financial and sustainability domains.

Commenting on the market outlook, Dato' Fad'l Mohamed said, "Malaysia's capital market remains resilient, supported by strong economic fundamentals, accommodative monetary policies, and clear government policies, which are unlocking growth opportunities in strategic industries."

"We are committed to advancing Bursa Malaysia as a Multi-Asset Exchange under our Strategic Roadmap 2024–2026. Our key focus areas include being the fundraising platform of choice for businesses, improving market vibrancy and liquidity, as well as exploring fresh ways to propel the data business. Guided by the headline Key Performance Indicators ("KPIs")² introduced earlier this year, we will strive forward as we continue to monitor global developments and market impact," Dato' Fad'l Mohamed concluded.

Bursa Malaysia's 1H2025 financial results and presentation slides are available on its Investor Relations home page; <https://bursa.listedcompany.com/home.html>.

² The headline KPIs are targets or aspirations set by the Company as a transparent performance management practice. These headline KPIs shall not be construed as either forecasts, projections or estimates of the Company or representations of any future performance, occurrence or matter as the headline KPIs are merely a set of targets/aspirations of future performance aligned to the Company's strategy.

Financial results	1H2025 (RM million)	1H2024 (RM million)	Percentage change (%)
Operating revenue	344.3	374.5	(8.1)
Other income	12.6	12.6	-
Total revenue	356.9	387.1	(7.8)
Staff costs	(96.7)	(94.8)	2.0
Depreciation and amortisation	(18.4)	(17.3)	6.1
Marketing and development expenses	(10.2)	(9.3)	9.2
Information technology maintenance	(23.7)	(20.4)	16.4
Service fees	(12.4)	(12.5)	(0.6)
Other operating expenses	(27.9)	(23.3)	19.8
Profit from operations	167.6	209.5	(20.0)
Finance costs	(0.3)	(0.3)	-
Profit before tax and zakat	167.3	209.2	(20.0)
Income tax expense and zakat	(42.8)	(54.3)	(21.0)
Profit after tax	124.5	154.9	(19.7)
Minority interest	1.0	0.6	89.8
PATAMI	125.5	155.5	(19.3)

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About Bursa Malaysia

Bursa Malaysia is an Exchange holding company incorporated in 1976 and listed in 2005. It has grown to be one of the largest bourses in ASEAN. Today, Bursa Malaysia operates and regulates a multi-asset exchange, offering a comprehensive range of investment, capital raising, and exchange-related facilities. Bursa Malaysia is committed to its mission of Creating Opportunities, Growing Value for the Malaysian capital market, economy, and society. Learn more at bursamalaysia.com.

For media enquiries, please connect with Bursa Malaysia's Group Strategic Communications:

Ng Kar Yean

+603 2034 7491 | +6012 317 3726
ngkaryean@bursamalaysia.com

Dominica Chin

+603 2034 7626 | +6012 217 0245
dominica@bursamalaysia.com