MEDIA RELEASE

BURSA MALAYSIA'S 3Q2025 PROFIT BEFORE TAX RISES 13.5% FROM THE PRECEDING QUARTER TO RM86.3 MILLION, ON THE BACK OF HIGHER ADV FOR SECURITIES MARKET

Key Financial & Market Highlights for 9M2025 versus 9M2024
• Profit After Tax, Zakat and Minority Interest at RM189.3 million, decreased by 21.5%
• Annualised Return on Equity at 31%, decreased by 9 percentage points (p.p.)
• Cost-to-income ratio at 53%, increased by 7 p.p.
• Average daily trading value ("ADV") for Securities Market's On-Market Trades at RM2.5 billion, decreased by 25.6%
• Average daily contracts traded for Derivatives Market at 94,789 contracts, increased by 9.1%
• Average daily trading value for Bursa Suq Al-Sila' ("BSAS") at RM49.6 billion, increased by 20.0%

Kuala Lumpur, 30 October 2025 – Bursa Malaysia Berhad ("Bursa Malaysia" or the "Exchange") posted RM86.3 million Profit Before Tax ("PBT") for the third quarter ended 30 September 2025 ("3Q2025"), driven by a 13.1% rise in Securities Market ADV for On-Market Trades to RM2.6 billion in 3Q2025, from RM2.3 billion for the second quarter ended 30 June 2025 ("2Q2025").

Overall, Bursa Malaysia registered a Profit After Tax, Zakat and Minority Interest ("PATAMI") of RM189.3 million for the nine months ended 30 September 2025 ("9M2025"), a decline of 21.5% from RM241.2 million in the nine months ended 30 September 2024 ("9M2024"). The lower PATAMI was primarily attributed to a 10.4% decrease in operating revenue to RM518.1 million in 9M2025, from RM578.5 million in 9M2024.

The moderation in Bursa Malaysia's financial performance in 9M2025 was mainly due to a 25% decline in Securities Market's trading revenue, which decreased to RM225.2 million from RM300.3 million in 9M2024. This was attributable to a 25.6% drop in ADV for On-Market Trades to RM2.5 billion, from RM3.4 billion during the period under review.

Total operating expenses rose by 3.5% to RM282.8 million in 9M2025, compared to RM273.4 million in 9M2024. The increase was primarily driven by higher IT maintenance costs and other operating expenses, which was partially offset by lower staff costs.

"Global developments impacting market sentiment led to a decline in ADV in 9M2025; however, we are beginning to see improvement as greater clarity emerged from the United States tariff negotiations, with Securities Market trading revenue rising 13.3% quarter-on-quarter. Profit Before Tax grew quarter-on-quarter by 13.5%, rising to RM 86.3 million in 3Q2025, compared to RM76.0 million in 2Q2025. In 9M2025, our derivatives and BSAS trading, as well as other trading and non-trading revenue sources, continued to see growth, providing resilience and demonstrating the value of the Exchange's strategy of broadening offerings across multiple asset classes," said Dato' Fad'l Mohamed, Chief Executive Officer of Bursa Malaysia.

"Looking ahead, our efforts are underpinned by Malaysia's robust economic fundamentals and capital market ecosystem, alongside accommodative monetary policy and clear government policies aimed at strengthening priority sectors," added Dato' Fad'l.

Bursa Malaysia continues to play a vital role in supporting the growth of Malaysian companies through its fundraising platform. In 9M2025, the Exchange welcomed 41 listings, collectively raising RM4.4 billion and adding RM22.3 billion to the overall market capitalisation.

In addition, the Exchange continues efforts to attract companies listed on other bourses to pursue secondary listings on Bursa Malaysia, to broaden their investor base and enhance trading liquidity. On 1 August 2025, Bursa Malaysia achieved a significant milestone by welcoming UMS Integration Ltd to the MAIN Market, marking the first Singapore Exchange-listed company to have a secondary listing on Bursa Malaysia.

As for the Derivatives Market, its trading revenue increased by 2.8% to RM83.1 million in 9M2025, from RM80.9 million in 9M2024, mainly due to higher volumes of Crude Palm Oil Futures ("FCPO") contracts traded. The increase was primarily attributable to the delayed implementation of Indonesia's B40 biodiesel policy and lower crude palm oil production in Malaysia, which spurred hedging activity among commercial participants.

On the Islamic Market front, operating revenue recorded a 30.0% increase to RM16.9 million in 9M2025, from RM13.0 million in 9M2024, primarily driven by higher BSAS trading revenue of RM15.0 million in 9M2025, from RM12.3 million in 9M2024. Additionally, trading revenue from Bursa Gold Dinar more than doubled to RM1.9 million in 9M2025, from RM0.7 million in 9M2024, mainly from higher volume of gold transactions.

In view of the shifting global developments and its influence on market sentiment — particularly on the equity market during the first half of 2025 — Bursa Malaysia has made revisions to its headline Key Performance Indicators ("KPIs")[1] for 2025, specifically PBT and total initial public offering ("IPO") market capitalisation.

- The KPI for PBT is now set between RM314 million and RM347 million, compared to the previous range of RM369 million to RM408 million.
- The KPI for total IPO market capitalisation has been revised to RM25.2 billion, from RM40.2 billion previously.

All other headline KPIs remain unchanged. Notably, the Exchange has maintained its lead in the ASEAN region in terms of number of IPOs.

Moving forward, Bursa Malaysia remains focused on advancing its strategy to be a Multi-Asset Exchange. Immediate key priorities include strengthening its position as the preferred fundraising platform for businesses to support Malaysia's economic growth, enhancing market vibrancy and liquidity, and unlocking new opportunities in the data business. The Exchange will be guided by its latest headline KPIs for 2025, while continuing to monitor global developments and their impact on the market.

Bursa Malaysia's 9M2025 financial results and presentation slides are available on its Investor Relations home page; https://bursa.listedcompany.com/home.html.

[1] The headline KPIs are targets or aspirations set by the Company as a transparent performance management practice. These headline KPIs shall not be construed as either forecasts, projections or estimates of the Company or representations of any future performance, occurrence or matter as the headline KPIs are merely a set of targets/aspirations of future performance aligned to the Company's strategy.

Financial results	9M2025 (RM million)	9M2024 (RM million)	Percentage change (%)
Operating revenue	518.1	578.5	(10.4)
Other income	18.7	19.9	(5.5)
Total revenue	536.8	598.4	(10.3)
Staff costs	(141.5)	(144.8)	(2.3)
Depreciation and amortisation	(27.4)	(26.4)	4.0
Marketing and development expenses	(14.7)	(14.0)	4.6
Information technology maintenance	(35.9)	(31.5)	14.0
Service fees	(18.2)	(19.1)	(4.4)
Other operating expenses	(45.1)	(37.6)	20.2
Profit from operations	254.0	325.0	(21.8)
Finance costs	(0.4)	(0.4)	-
Profit before tax and zakat	253.6	324.6	(21.9)
Income tax expense and zakat	(65.9)	(84.4)	(21.9)
Profit after tax	187.7	240.2	(21.9)
Minority interest	1.6	1.0	63.3
PATAMI	189.3	241.2	(21.5)

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About Bursa Malaysia

Bursa Malaysia is an Exchange holding company incorporated in 1976 and listed in 2005. It has grown to be one of the largest bourses in ASEAN. Today, Bursa Malaysia operates and regulates a multi-asset exchange, offering a comprehensive range of investment, capital raising, and exchange-related facilities. Bursa Malaysia is committed to its mission of Creating Opportunities, Growing Value for the Malaysian capital market, economy, and society. Learn more at bursamalaysia.com.

For media enquiries, please connect with Bursa Malaysia's Group Strategic Communications:

Ng Kar Yean
+603 2034 7491 | +6012 317 3726
ngkaryean@bursamalaysia.com

Dominica Chin
+603 2034 7626 | +6012 217 0245
dominica@bursamalaysia.com