

# INCOME STATEMENTS

FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2015

	Note	Group		Company	
		2015 RM'000	2014 RM'000	2015 RM'000	2014 RM'000
Operating revenue	3	487,670	471,268	364,670	344,541
Other income	4	30,834	32,488	15,803	16,799
		<b>518,504</b>	503,756	<b>380,473</b>	361,340
Staff costs	5	(133,938)	(127,604)	(122,720)	(117,395)
Depreciation and amortisation	6	(23,739)	(25,287)	(21,646)	(20,627)
Other operating expenses	7	(82,051)	(79,106)	(51,748)	(52,845)
Profit before tax		<b>278,776</b>	271,759	<b>184,359</b>	170,473
Income tax expense	9	(72,321)	(67,737)	4,393	4,163
<b>Profit for the year</b>		<b>206,455</b>	204,022	<b>188,752</b>	174,636
<b>Profit attributable to:</b>					
Owners of the Company		<b>198,613</b>	198,226	<b>188,752</b>	174,636
Non-controlling interest		<b>7,842</b>	5,796	-	-
		<b>206,455</b>	204,022	<b>188,752</b>	174,636
<b>Earnings per share attributable to owners of the Company (sen per share):</b>					
Basic	10(a)	<b>37.2</b>	37.2		
Diluted	10(b)	<b>37.0</b>	37.0		

The accompanying accounting policies and explanatory notes form an integral part of the financial statements.