

OUR PERFORMANCE

Five-Year Highlights	2015	2016	2017	2018	2019
Key Operating Results (RM million)					
Operating Revenue	487.7	472.7	522.1	523.3	480.1
Operating Expenses	239.8	236.2	250.4	241.3	246.2
Earnings Before Interest, Tax, Depreciation and Amortisation (EBITDA)	271.7	260.7	295.5	304.0	254.7
Profit after Tax and Minority Interest (PATAMI)	198.6	193.6	223.0	224.0	185.9
Other Key Data (RM million)					
Total Assets	2,086.5	2,436.4	2,224.9	2,434.6	2,321.0
Total Liabilities	1,267.0	1,549.1	1,362.4	1,547.1	1,560.2
Shareholders' Equity	803.4	868.9	850.0	875.2	760.8
Capital Expenditure	14.1	10.5	13.5	13.5	19.6
Financial Ratios (%)					
Operating Revenue Growth	3.5	(3.1)	10.4	0.2	(8.2)
Cost to Income Ratio	46.2	46.6	45.1	44.0	49.1
Net Profit Margin	39.8	40.0	41.3	41.9	37.7
PATAMI Growth	0.2	(2.5)	15.2	0.4	(17.0)
Return on Equity (ROE)	25.6	23.2	26.0	26.0	22.7
Share Information					
Earnings per Share (EPS) (sen)	24.8	24.1	27.7	27.8	23.0
Net Dividends per Share (sen)	23.0	22.6	35.7	33.6	20.8
Dividend Yield (%)	4.1	3.8	5.3	4.9	3.4
Payout Ratio (%)	92.9	94.2	92.8	92.3	90.5
Net Assets per Share (RM)	1.00	1.08	1.05	1.08	0.94
Share Price - High (RM)	6.00	6.17	7.37	8.19	7.41
Share Price - Low (RM)	4.99	5.45	5.82	6.73	5.92
Share Price as at 31 December (RM)	5.57	5.90	6.75	6.84	6.09
Price Earnings Ratio (times)	22	24	24	25	26
Market Capitalisation (RM billion) - Company	4.5	4.7	5.4	5.5	4.9