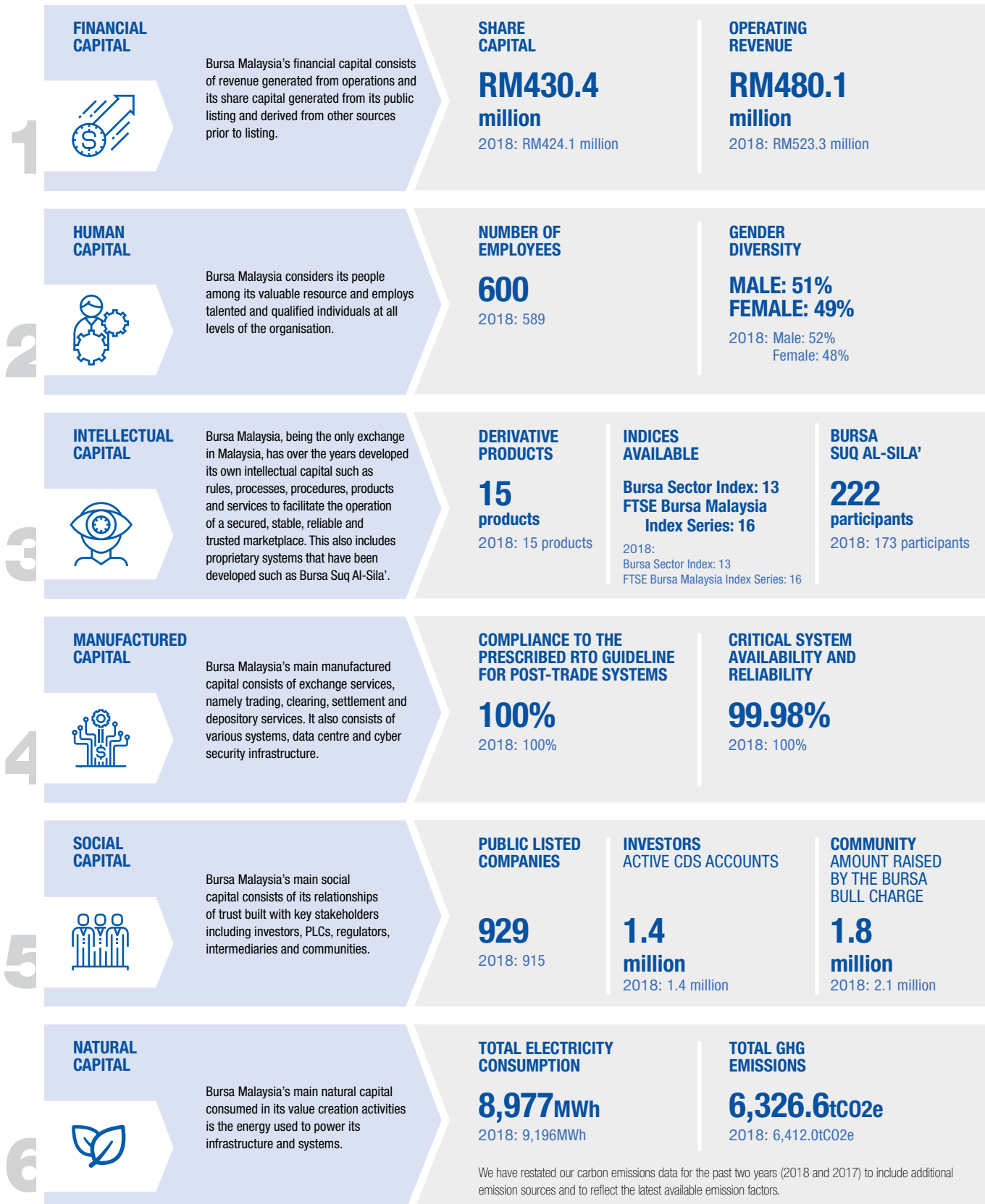


OUR VALUE CREATION MODEL

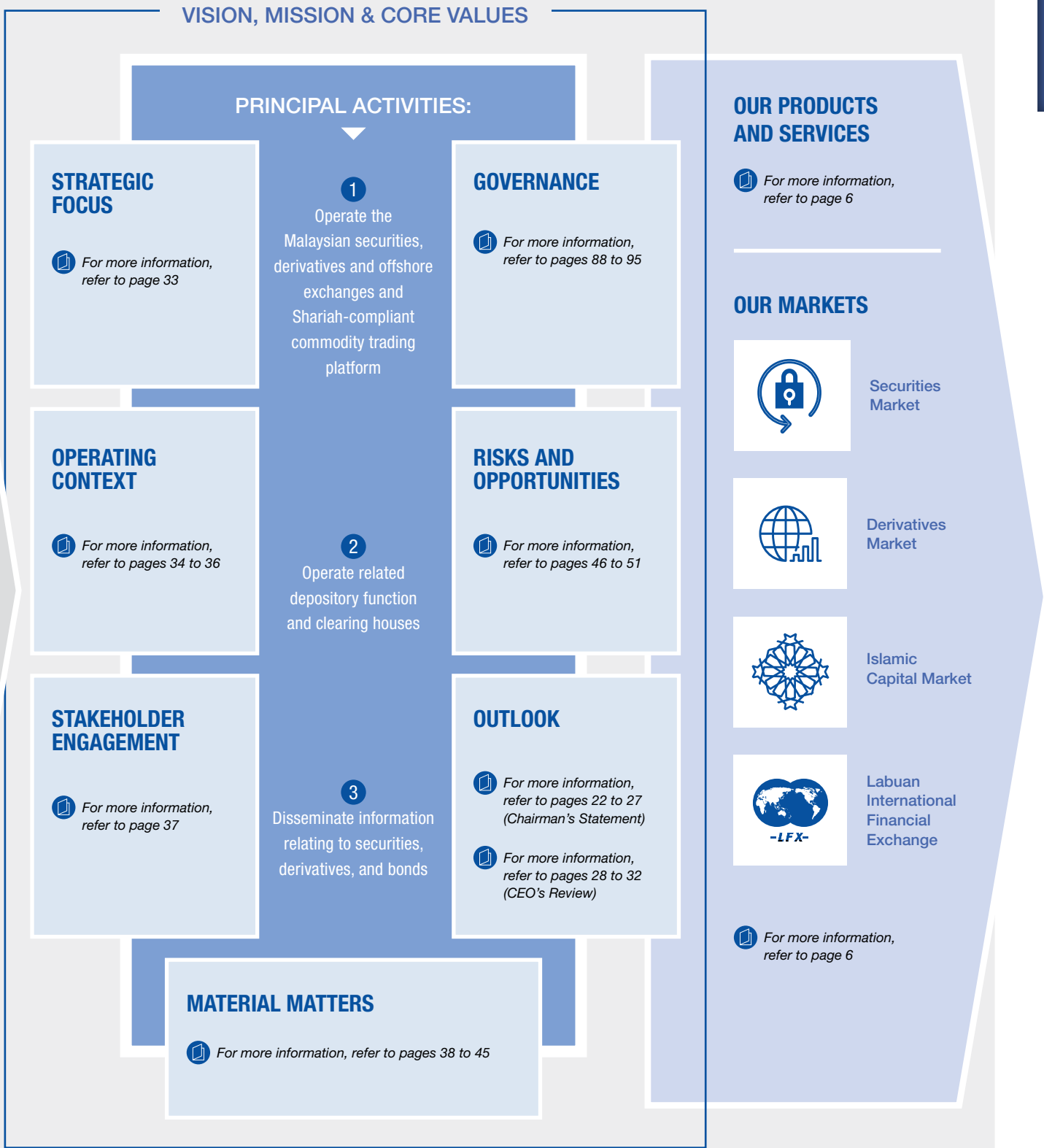
OUR CAPITAL INPUTS



We have restated our carbon emissions data for the past two years (2018 and 2017) to include additional emission sources and to reflect the latest available emission factors.

OUR VALUE CREATION PROCESS

OUTPUTS

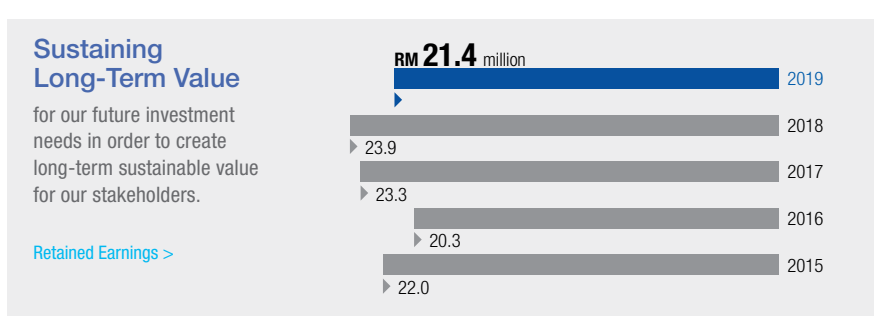
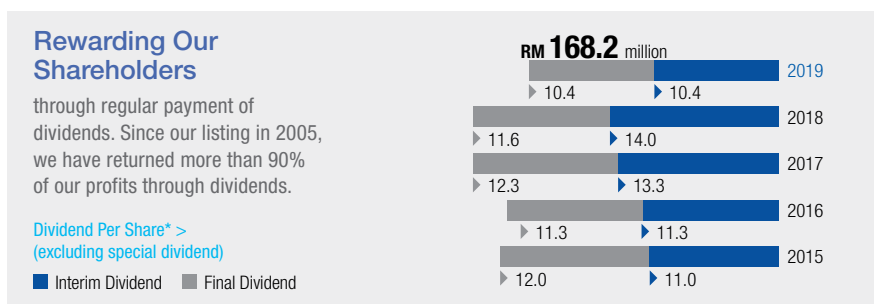
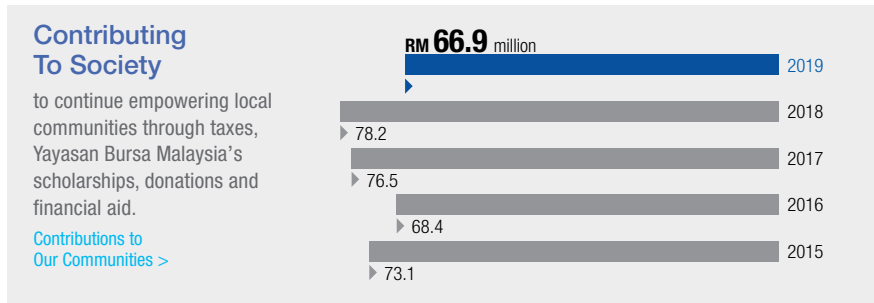
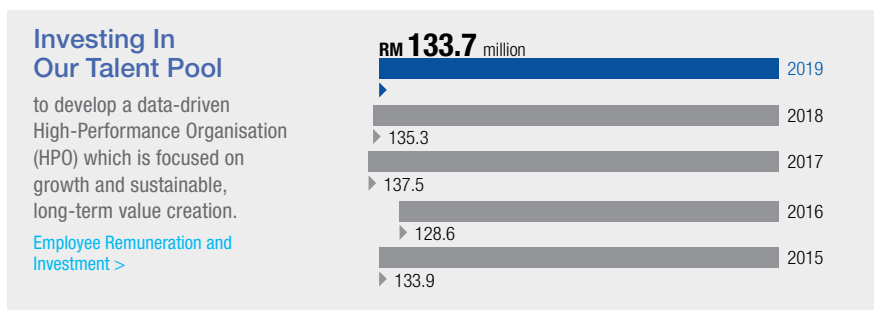
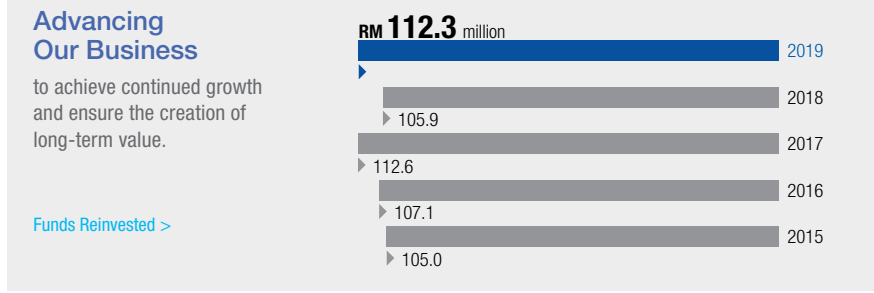


Positioned For Value Creation

OUR VALUE CREATION MODEL

OUTCOMES AND VALUE CREATED

TOTAL FINANCIAL VALUE CREATED IN 2019 : RM502.5 MILLION



NON-FINANCIAL VALUE

ENHANCING CUSTOMER EXPERIENCE

Creating a more facilitative trading environment for investors, developing new innovative solutions such as e-services, and ensuring sound investor protection and governance

- For more information, refer to pages 53 to 75 (MD&A)
- For more information, refer to pages 88 to 95 (Corporate Governance Overview)
- For more information, refer to pages 96 to 101 (Marketplace Report: Fair & Orderly Markets)

Offering a wide range of investment options and serving as one of the leading ASEAN destination for fundraising and Islamic capital market activities

- For more information, refer to page 6 (Our Products and Services and Our Market in the Who We Are Section)

SUPPORTING COMMUNITIES

Committed to being a responsible corporate citizen by contributing our time, expertise and knowledge to our community

- For more information, refer to Chapter 11 in our SR2019

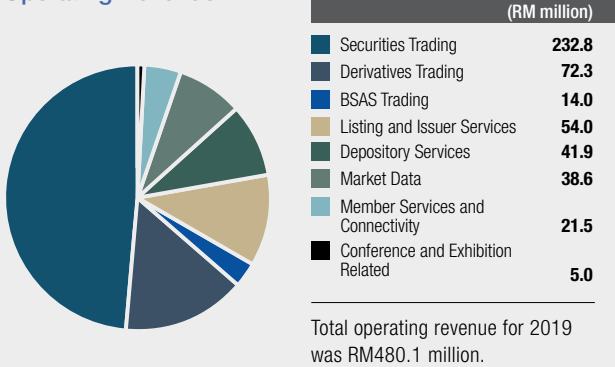
BUILDING A HIGH-PERFORMANCE ORGANISATION

Committed to creating a work environment for our employees that is conducive for their personal and professional development, forging a culture that is innovative, engaging and rewarding while investing in the training of our employees

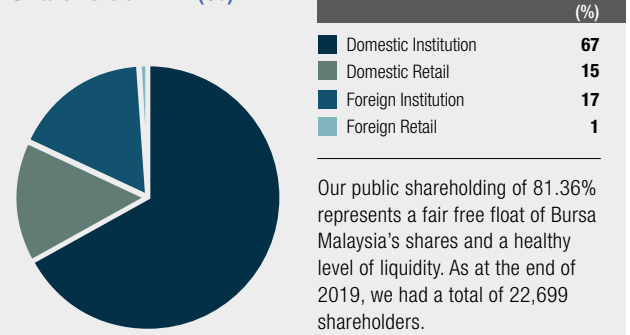
- For more information, refer to Chapter 10 in our SR2019

OUR INVESTMENT CASE

Operating Revenue



Shareholder Mix (%)

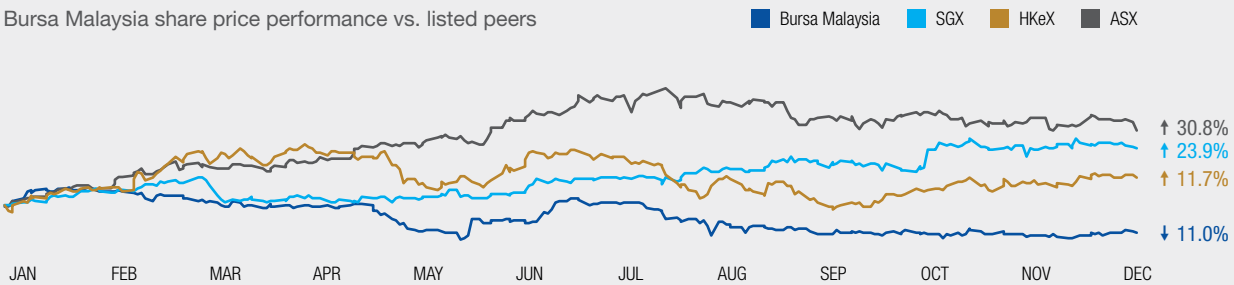


Share Price Performance

Bursa Malaysia share price performance vs. FBMKLCI



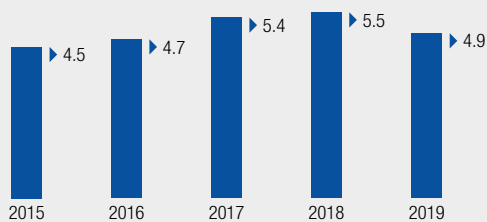
Bursa Malaysia share price performance vs. listed peers



Bursa Malaysia's share price declined by 11.0% in 2019. Starting the year at RM6.84, it hit an intraday high of RM7.44 on 29 January 2019 and closed at its highest at RM7.41 on 22 January 2019. The share price closed at RM6.09 on 31 December 2019.

Market Capitalisation

As at 31 December (RM billion)



Dividend Payout To Shareholders (sen per share)

Legend: Interim Dividend (dark blue), Final Dividend (light blue), Special Dividend (dark green)

— Dividend payout as a percentage of PATAMI, not including special dividend

